
Meeting: Social Care, Health and Housing Overview & Scrutiny Committee
Date: 4 February 2010
Subject: Draft Budget 2010/11 to 2014/15
Report of: Cllr Maurice Jones, Portfolio Holder for Corporate Resources
Summary: The report proposes the draft budget Medium Term Financial Plan for 2010/11 to 2014/15 for consideration by the Committee.

Contact Officer: Matt Bowmer, Assistant Director Financial Services
Public/Exempt: Public
Wards Affected: All
Function of: Executive

CORPORATE IMPLICATIONS

Council Priorities:

Please see attached report of Executive

Financial:

Please see attached report of Executive

Legal:

Please see attached report of Executive

Risk Management:

Please see attached report of Executive

Staffing (including Trades Unions):

Please see attached report of Executive

Equalities/Human Rights:

Please see attached report of Executive

Community Safety:

Please see attached report of Executive

Sustainability:

Please see attached report of Executive

RECOMMENDATION:

1. That the Social Care, Health and Housing Overview & Scrutiny Committee considers the attached report, particularly those parts of it relating to the Social Care, Health and Housing directorate, and submits comments to the Executive if considered necessary.

Introduction

1. Attached is the Draft Budget 2010/11 to 2014/15 report submitted to the Executive at its meeting on 8 December 2009, when Members agreed the proposals contained within it as a basis for consultation with the five Overview & Scrutiny Committees during December/January 2010.
2. Any comments or recommendations made by the Overview & Scrutiny Committees regarding these budget proposals will be considered by the Executive at its February meeting, after which it will recommend a budget to full Council.
3. Members of the Social Care, Health and Housing Overview & Scrutiny Committee are therefore requested to consider the attached report, particularly those parts of it relating to the Social Care, Health and Housing directorate, and submit comments and/or recommendations to the Executive if considered necessary.

Appendices:

Appendix A – Draft Budget 2010/11 to 2014/15 Report to Executive

Background Papers: (open to public inspection)
Medium Term Financial Plan 2009/10 to 2013/14

Location of papers: Priory House, Chicksands